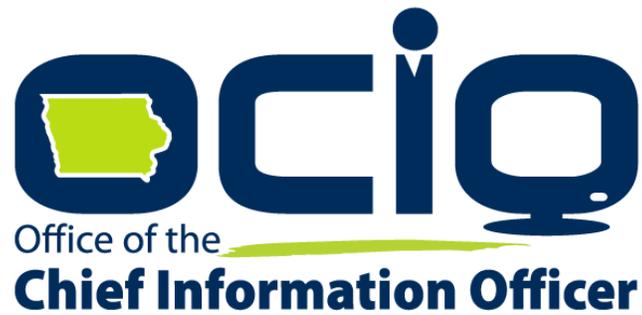


Annual TRF Report

FY 2021



Innovative Technology Solutions for Citizen-Centric Government

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Overview

In 2014, Senate File 2349 appropriated Technology Reinvestment Funds (TRF) “[f]or technology consolidation and technology improvement projects approved by the State Chief Information Officer pursuant to Chapter 8B.” These funds are to be used for enterprise technology consolidation and improvement projects including Broadband.

A summary of TRF appropriation requests for completed fiscal years is available below.

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021
Appropriated	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Spent	\$ 4,177,764	\$2,485,619	\$1,849,129	\$664,016	\$442,628	\$0
Remaining	\$3,349,966	\$864,347	\$15,218	\$351,202	\$920,345	\$0

TRF funds were not dispersed in FY2021 as no technology improvement projects were approved by the OCIO pursuant to Chapter 8B